

CLERK'S OFFICE
APPROVED

Date: 1-12-10

ANCHORAGE, ALASKA
AR NO. 2009-300

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Anchorage Police
Department
For Reading: December 15, 2009

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED
2 FORTY FOUR THOUSAND SEVEN HUNDRED SIXTY FIVE DOLLARS (\$144,765) FROM THE
3 STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES; AND
4 APPROPRIATING FORTY TWO THOUSAND FOUR HUNDRED FORTY THREE DOLLARS
5 (\$42,443) AS A CONTRIBUTION FROM THE 2009 ANCHORAGE POLICE OPERATING BUDGET,
6 ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE
7 CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR LAW
8 ENFORCEMENT EQUIPMENT AND TRAFFIC ENFORCEMENT STRAIGHT TIME RESPONSE.

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10 THE ANCHORAGE ASSEMBLY RESOLVES:

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12 Section 1. That ONE HUNDRED FORTY FOUR THOUSAND SEVEN HUNDRED SIXTY FIVE
13 DOLLARS (\$144,765), is appropriated from the State of Alaska, Department of Transportation & Public
14 Facilities to the State Categorical Grants Fund (231), Anchorage Police Department, for Law
15 Enforcement Equipment.

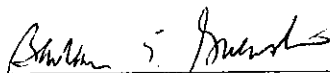
16
17 Section 2. That FORTY TWO THOUSAND FOUR HUNDRED FORTY THREE DOLLARS
18 (\$42,443), is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2009
19 Anchorage Police Department Operating Budget as a contribution to the State Categorical Grants Fund
20 (231), Anchorage Police Department, for Traffic Enforcement straight time response.

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22 Section 3. This resolution shall take effect immediately upon passage and approval by the
23 Anchorage Municipal Assembly.

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25 PASSED AND APPROVED by the Assembly this 12th day of January, 2010.

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29 Chair

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31 ATTEST:

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34 Municipal Clerk

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36 Departmental Appropriation:
37 Police Department: \$187,208



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 736-2009

Meeting Date: December 15, 2009

From: Mayor

Subject: Appropriation from the State of Alaska, Department of Transportation & Public Facilities, of a Law Enforcement Equipment Program Grant and local match required. (\$187,208)

The Municipality of Anchorage has received a grant from the State of Alaska, Department of Transportation & Public Facilities, in the amount of \$144,765 for a Law Enforcement Equipment program. The awarded grant funding is intended to enable the purchase of a replacement Serious Traffic Accident Investigation Response Vehicle.

A special condition of this grant is that the department provides matching funds for straight time response to serious traffic accidents. The total projected Municipal cost is \$42,443 which has been budgeted in the 2009 Police Operating Budget. This grant began on October 1, 2009 and will end on September 30, 2010. Increased investigative capabilities of serious traffic accidents will provide the capability for better determining the cause and potential mitigation of future accidents similar in nature.

Account Number	Account Name	Amount
REVENUE:		
231-47869G-9398-2009	Other State Grant	\$144,765
231-47869G-9601-2009	Contributions from Other Funds	<u>42,443</u>
	Total	\$187,208
EXPENDITURES:		
231-47869G-1101-2009	Straight Time Labor	\$ 21,391
231-47869G-1401-2009	Benefits	14,865
231-47869G-5403-2009	Vehicles > \$4,999	144,765
231-47869G-6022-2009	Clerk	9
231-47869G-6091-2009	OMB	152
231-47869G-6095-2009	Purchasing	968
231-47869G-6103-2009	Financial Reporting	3,491
231-47869G-6105-2009	Accounts Payable	418
231-47869G-6109-2009	Cash Receipts	25
231-47869G-6110-2009	PeopleSoft Support	<u>1,124</u>
	Total	\$187,208

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5 RECOMMENDATION:

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7 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
8 APPROPRIATING THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC
9 FACILITIES, GRANT TO SUPPORT THIS LAW ENFORCEMENT EQUIPMENT AND TRAFFIC
10 ENFORCEMENT STRAIGHT TIME RESPONSE PROGRAM.

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12 Prepared by: Stephen J. Smith, Acting Chief of Police

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14 Fund Certification: Lucinda Mahoney, CFO
15 231-47869G-9398-478695 BP2009 \$144,765
16 (Highway Safety Enforcement Grants)
17 151-4843-3901-484300 BP2009 \$ 42,443
18 (Police Operating Funds)

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20 Concur: George J. Vakalis, Municipal Manager

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22 Respectfully Submitted: Daniel A. Sullivan, Mayor

Content ID: 008390

Type: AR_FundsApprop - Funds Approp Resolution

Title: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED FORTY FOUR THOUSAND SEVEN HUNDRED SIXTY FIVE DOLLARS (\$144,765) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES; AND APPROPRIATING FORTY TWO THOUSAND FOUR HUNDRED FORTY THREE DOLLARS (\$42,443) AS A CONTRIBUTION FROM THE 2009 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR LAW ENFORCEMENT EQUIPMENT AND TRAFFIC ENFORCEMENT STRAIGHT TIME RESPONSE

Author: smiko

Initiating Dept: APD

Description: FY2010 Highway Safety Equipment Grant

Date Prepared: 11/6/09 2:38 PM

Assembly Meeting Date: 12/15/09

Public Hearing Date: 1/12/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	12/3/09 11:50 AM	Exit	Joy Maglaqui	Public	008390
MuniManager_SubWorkflow	12/3/09 11:50 AM	Approve	Joy Maglaqui	Public	008390
Finance_SubWorkflow	12/3/09 10:09 AM	Approve	David Ryan	Public	008390
OMB_SubWorkflow	11/30/09 10:00 AM	Approve	Cheryl Frasca	Public	008390
APD_SubWorkflow	11/30/09 8:28 AM	Approve	Stephen Smith	Public	008390
FundsAppropWorkflow	11/28/09 10:41 AM	Checkin	Stephen Miko	Public	008390
Finance_SubWorkflow	11/17/09 8:55 AM	Reject	Nina Pruitt	Public	008390
OMB_SubWorkflow	11/10/09 2:28 PM	Approve	Cheryl Frasca	Public	008390
APD_SubWorkflow	11/6/09 2:48 PM	Approve	Vicki Blume	Public	008390
FundsAppropWorkflow	11/6/09 2:40 PM	Checkin	Stephen Miko	Public	008390